



Account	October	November	December	January	February	March	April	May	June
Volume (in \$Bn)	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
Average Price (in \$/Unit)	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000
Average Cost (\$/Unit)	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Selling Expense	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Administrative Expenses	5,100	6,100	6,100	6,100	6,100	6,100	6,100	6,100	6,100
Accounts Receivable	170,000	180,000	190,000	190,000	190,000	190,000	190,000	190,000	190,000

# CXO-Cockpit Reporting Suite for HSF:

In 2007 we successfully introduced the CXO-Cockpit Reporting Suite for HFM. The most advanced reporting and analysis solution for Hyperion applications has since then turned into a very complete and powerful web-based Management Information platform for many Hyperion users all over the world. It is nowadays available for HFM, Hyperion Enterprise, Essbase **but also for Hyperion Strategic Finance**.

If you are looking for an affordable way to improve the reporting from your HSF environment look no further!!

## Why CXO-Cockpit for Oracle EPM | Hyperion Strategic Finance (HSF)?

For many years, hundreds of large companies have been and still are investing in Hyperion Strategic Finance as their strategic planning and forecasting solution. Its functionality is unrivalled and I'm sure you agree with us when we conclude that HSF is still the most comprehensive financial modeling tool in the market today.

Although HSF is tremendously popular amongst Finance and Controlling professionals, market research shows that HSF does have some serious weaknesses, especially on the output side. Customers have very limited choices to get the data out of HSF and present it in an attractive format to decision makers.

Please find below the 6 most common improvements HSF users are looking for when it comes down to Reporting:

1. Managers ask for a more intuitive and graphical way to receive the crucial HSF information.
2. Reporting teams are struggling to keep the native Hyperion Reporting tools in sync with all the changes in the underlying HSF model.
3. Reporting teams are frustrated with the repetitive manual work they have to go through every reporting period and they desire a more automated way of delivering the HSF information.
4. Group Controllers and CFO's want to further limit the use of Excel within the reporting environment in order to reduce the risks of making errors.
5. Managers want the Hyperion Reports delivered faster and via the Web with drill-down capabilities.
6. Users value sophisticated commenting capabilities together with the HSF information.



To address these weaknesses CXO Solutions has specifically designed the CXO-Cockpit Reporting Suite for HSF as well. It delivers web-based HSF output from a single maintenance environment, the CXO Design Studio. Within the Design Studio you can build, maintain, analyze, export and print all your valuable HSF data.

With CXO-Cockpit you do not have to go down an expensive route like for instance buying Essbase to improve the reporting. We deliver a fully Integrated package for one price that is operational in just a couple of days. Please visit our web-site to download all the available CXO-Cockpit customer Stories and read how other Hyperion users have dramatically improved their Hyperion output.



## Seeing is believing

If you would like to experience these improvements for yourself please contact us for an initial (web) meeting or even a short demonstration of our solution. With CXO-Cockpit there is **no lengthy "trial and error type" of IT driven project. CXO-Cockpit is a typical "Financed owned" solution whereby we deliver a Proof of Concept on your own HSF application within just 2 days.**

Please find our contact details below:

www.cxo-cockpit.com

Tel: +31 6 22 22 79 41

E-mail: info@cxo-cockpit.com